

CONSOLIDATED QUARTERLY FINANCIALS

2010-11 Particulars	(Amount in Rupees Crore)				
	Three Months Ended				Annual
	Jun. 30, 10	Sept. 30, 10	Dec. 31, 10	Mar. 31, 11	FY 11
Total Revenue	791.7	783.1	824.6	756.7	3,156.2
Total Expenditure	673.0	668.5	708.5	668.6	2,718.6
Finance Charges	7.0	6.5	7.6	18.2	39.3
Gross profit after Finance Charges but before Depreciation and Taxation	111.7	108.1	108.5	69.9	398.3
Depreciation & Amortisation	12.0	14.0	14.6	30.2	70.8
Profit before Taxation and Exceptional Item	99.7	94.2	93.9	39.8	327.5
Exceptional Item	(8.8)	(8.2)	(9.6)	75.5	48.9
Profit before Tax	90.9	86.0	84.3	115.3	376.4
Minority Interest & Goodwill on consolidation	1.0	1.8	1.5	0.8	5.0
Profit before Tax after minority interest & goodwill	89.9	84.2	82.9	114.4	371.4
Provision for Tax (Current)	22.9	24.0	20.3	29.7	96.9
MAT Credit	(6.7)	(11.6)	(15.1)	(10.2)	(43.6)
Fringe Benefit Tax	-	-	-	-	-
Profit after Tax (Current)	73.7	71.7	77.6	94.9	318.1
Provision for Tax (Deferred Taxation)	0.0	0.2	8.1	23.3	31.6
Profit after Tax	73.7	71.6	69.5	71.6	286.4
Equity Share Capital	60.9	61.4	61.4	61.4	61.4
Earnings per Share - (Rs.)	1.2	1.2	1.1	1.2	4.7

2009-10 Particulars	(Amount in Rupees Crore)				
	Three Months Ended				Annual
	Jun. 30, 09	Sept. 30, 09	Dec. 31, 09	Mar. 31, 10	FY 10
Total Revenue	699.9	697.8	675.2	607.6	2,680.4
Total Expenditure	600.3	597.2	570.8	517.3	2,285.6
Finance Charges	8.6	5.6	6.4	5.0	25.7
Gross profit after Finance Charges but before Depreciation and Taxation	91.0	95.0	98.0	85.2	369.1
Depreciation & Amortisation	9.9	17.9	16.6	15.7	60.1
Profit before Taxation and Exceptional Item	81.1	77.1	81.4	69.5	309.1
Exceptional Item	4.1	-	-	5.7	9.8
Profit before Tax	77.0	77.1	81.4	63.8	299.3
Minority Interest & Goodwill on consolidation	-	0.1	0.9	0.9	1.9
Profit before Tax after minority interest & goodwill	77.0	77.0	80.5	62.9	297.4
Provision for Tax (Current)	18.4	14.5	18.2	12.8	63.8
MAT Credit	(0.5)	1.6	(1.1)	(2.5)	(2.6)
Fringe Benefit Tax	-	-	-	-	-
Profit after Tax (Current)	59.1	61.0	63.5	52.6	236.1
Provision for Tax (Deferred Taxation)	3.1	(2.8)	1.3	1.5	3.1
Profit after Tax	56.0	63.8	62.2	51.1	233.1
Equity Share Capital	60.9	60.9	60.9	60.9	60.9
Earnings per Share - (Rs.)	0.9	1.0	1.0	0.8	3.8

Note: Previous period / year figures have been regrouped / restated wherever necessary.