

CONSOLIDATED QUARTERLY FINANCIALS

2008-09	(Amount in Rupees Crore)					
	Particulars	Three Months Ended				Annual
		Jun. 30, 08	Sept. 30, 08	Dec. 31, 08	Mar. 31, 09	FY 09
Total Revenue	603.2	607.0	626.1	564.3	2,400.6	
Total Expenditure	525.3	529.6	543.7	485.9	2,084.4	
Finance Charges	9.3	10.9	7.0	8.5	35.7	
Gross profit after Finance Charges but before Depreciation and Taxation	68.7	66.4	75.4	69.9	280.5	
Depreciation & Amortisation	7.4	8.2	9.8	10.4	35.8	
Profit before Taxation and Exceptional Item	61.2	58.3	65.7	59.5	244.7	
Exceptional Item	-	-	-	15.0	15.0	
Profit before Tax	61.2	58.3	65.7	44.5	229.6	
Minority Interest & Goodwill on consolidation	0.0	0.0	0.0	(0.0)	(0.0)	
Profit before Tax after minority interest & goodwill	61.2	58.3	65.7	44.5	229.6	
Provision for Tax (Current)	8.9	8.8	9.7	0.8	28.1	
MAT Credit	(0.9)	(3.8)	(4.0)	(14.8)	(23.5)	
Fringe Benefit Tax	1.1	0.4	1.1	(0.2)	2.4	
Profit after Tax (Current)	52.1	52.9	58.8	58.7	222.6	
Provision for Tax (Deferred Taxation)	5.9	5.8	7.9	14.3	33.9	
Excess Income Tax provision of earlier years written back	-	-	-	-	-	
Profit after Tax	46.3	47.1	50.9	44.4	188.7	
Equity Share Capital	60.9	60.9	60.9	60.9	60.9	
Earnings per Share - (Rs.)	0.8	0.8	0.8	0.7	3.1	
Dividend declared per share (Rs.)	-	0.3	-	0.4	0.7	

2007-08	(Amount in Rupees Crore)					
	Particulars	Three Months Ended				Annual
		Jun. 30, 07	Sept. 30, 07	Dec. 31, 07	Mar. 31, 08	FY 08
Total Revenue	469.9	465.1	508.5	471.1	1914.6	
Total Expenditure	403.1	399.1	436.3	420.3	1658.8	
Finance Charges	7.2	7.3	7.3	8.7	30.5	
Gross profit after Finance Charges but before Depreciation and Taxation	59.6	58.8	64.9	42.0	225.3	
Depreciation & Amortisation	5.8	6.4	10.7	7.9	30.7	
Profit before Taxation and Exceptional Item	53.9	52.3	54.2	34.1	194.5	
Exceptional Item	-	-	-	(10.6)	(10.6)	
Profit before Tax	53.9	52.3	54.2	44.7	205.1	
Minority Interest & Goodwill on consolidation	0.0	0.0	0.0	0.0	0.1	
Profit before Tax after minority interest & goodwill	53.8	52.3	54.2	44.7	205.0	
Provision for Tax (Current)	6.4	5.7	7.4	4.7	24.2	
MAT Credit	(2.9)	6.7	(2.6)	(13.6)	(12.5)	
Fringe Benefit Tax	1.1	0.7	1.1	1.1	4.0	
Profit after Tax (Current)	49.3	39.3	48.2	52.5	189.3	
Provision for Tax (Deferred Taxation)	9.1	(3.0)	2.4	11.7	20.2	
Excess Income Tax provision of earlier years written back	-	-	-	-	-	
Profit after Tax	40.2	42.2	45.9	40.8	169.1	
Equity Share Capital	60.9	60.9	60.9	60.9	60.9	
Earnings per Share - (Rs.)	0.7	0.7	0.8	0.7	2.8	
Dividend declared per share (Rs.)	0.1	0.2	0.0	0.4	0.7	

Note: Previous period / year figures have been regrouped / restated wherever necessary.