

CONSOLIDATED QUARTERLY FINANCIALS

2012-13	(Amount in INR/Cr.)					
	Particulars	Three Months Ended				Annual
		Jun. 30, 12	Sept. 30, 12	Dec. 31, 12	Mar. 31, 13	FY 13
Total Revenue	1,284.8	1,163.4	1,176.7	1,008.8	4,633.7	
Total Expenditure	1,082.4	1,008.2	1,002.0	877.7	3,970.4	
Finance Charge	17.0	14.5	14.6	11.9	58.0	
Gross Profit After Finance Charges but Before Depreciation and Taxation	185.4	140.6	160.1	119.2	605.3	
Depreciation & Amortisation	19.3	22.5	19.5	25.3	86.6	
Profit Before Taxation and Exceptional Item	166.1	118.2	140.6	93.9	518.7	
Exceptional Item	-	-	-	33.2	33.2	
Profit Before Tax	166.1	118.2	140.6	127.1	551.9	
Minority Interest & Goodwill on Consolidation	2.0	3.0	2.3	2.6	9.8	
Profit Before Tax After Minority Interest & Goodwill	164.1	115.2	138.3	124.4	542.1	
Provision for Tax (Current)	39.2	29.3	32.9	30.4	131.9	
MAT Credit	(1.7)	(0.3)	(1.9)	(9.4)	(13.3)	
Profit After Tax (Current)	126.5	86.2	107.3	103.4	423.5	
Provision for Tax (Deferred Taxation)	2.7	0.4	5.0	19.6	27.6	
Profit After Tax	123.8	85.9	102.3	83.9	395.9	
Equity Share Capital	64.5	64.5	64.5	64.5	64.5	
Earnings Per Share - (Rs.)	1.9	1.3	1.6	1.3	6.1	

2011-12	(Amount in INR/Cr.)					
	Particulars	Three Months Ended				Annual
		Jun. 30, 11	Sept. 30, 11	Dec. 31, 11	Mar. 31, 12	FY 12
Total Revenue	1,050.6	980.5	1,060.2	921.1	4,012.3	
Total Expenditure	916.3	851.9	926.5	800.6	3,495.3	
Finance Charge	9.8	10.4	10.9	11.3	42.4	
Gross Profit After Finance Charges but Before Depreciation and Taxation	124.5	118.2	122.8	109.2	474.6	
Depreciation & Amortisation	16.90	17.7	18.9	19.1	72.5	
Profit Before Taxation and Exceptional Item	107.6	100.5	103.9	90.1	402.1	
Exceptional Item	-	-	-	(1.8)	(1.8)	
Profit Before Tax	107.6	100.5	103.9	88.4	400.3	
Minority Interest & Goodwill on Consolidation	1.5	1.7	1.9	(0.2)	5.0	
Profit Before Tax After Minority Interest & Goodwill	106.0	98.7	102.0	88.6	395.4	
Provision for Tax (Current)	25.2	25.9	24.5	17.7	93.3	
MAT Credit	(6.1)	(6.1)	(9.8)	(0.4)	(22.3)	
Profit After Tax (Current)	86.9	79.0	87.3	71.2	324.4	
Provision for Tax (Deferred Taxation)	1.9	0.8	3.1	1.5	7.3	
Profit After Tax	85.0	78.2	84.2	69.7	317.1	
Equity Share Capital	61.5	61.5	61.5	61.5	61.5	
Earnings Per Share - (Rs.)	1.4	1.3	1.4	1.1	5.2	

Note: Previous year's figures have been re-grouped and reclassified wherever necessary to conform to this year's classification.