

MARICO LIMITED

CONSOLIDATED QUARTERLY FINANCIALS

2009-10	(Amount in Rupees Crore)					
	Particulars	Three Month Ended				Annual
		Jun. 30, 09	Sept. 30, 09	Dec. 31, 09	Mar. 31, 10	FY10
Total Revenue	699.9	697.8	675.2	607.6	2,680.4	
Total Expenditure	600.3	597.2	570.8	517.3	2,285.6	
Finance Charges	8.6	5.6	6.4	5.0	25.7	
Gross profit after Finance Charges but before Depreciation and Taxation	91.0	95.0	98.0	85.2	369.1	
Depreciation and Amortisation	9.9	17.9	16.6	15.7	60.1	
Profit before Taxation and Exceptional Item	81.1	77.1	81.4	69.5	309.1	
Exceptional Item	4.1	-	-	5.7	9.8	
Profit before Tax	77.0	77.1	81.4	63.8	299.3	
Minority Interest and Goodwill on consolidation	-	0.1	0.9	0.9	1.9	
Profit before Tax after minority interest & goodwill	77.0	77.0	80.5	62.9	297.4	
Provision for Tax(Current)	18.4	14.5	18.2	12.8	63.8	
MAT Credit	(0.5)	1.6	(1.1)	(2.5)	(2.6)	
Fringe Benefit Tax	-	-	-	(0.0)	(0.0)	
Profit after Tax (Current)	59.1	61.0	63.5	52.6	236.1	
Provision for Tax (Deferred Taxation)	3.1	(2.8)	1.3	1.5	3.1	
Excess Income Tax provision of earlier years written back	-	-	-	-	-	
Profit after Tax	56.0	63.8	62.2	51.1	233.1	
Equity Share Capital	60.9	60.9	60.9	60.9	60.9	
Earning per Share – (Rs.)	0.9	1.0	1.0	0.8	3.8	
Dividend declared per share (Rs.)	-	-	-	-	-	

2008-09	(Amount in Rupees Crore)					
	Particulars	Three Month Ended				Annual
		Jun. 30, 08	Sept. 30, 08	Dec. 31, 08	Mar. 31, 09	FY09
Total Revenue	603.2	607.0	626.1	564.3	2,400.6	
Total Expenditure	525.3	529.6	543.7	485.9	2,084.4	
Finance Charges	9.3	10.9	7.0	8.5	35.7	
Gross profit after Finance Charges but before Depreciation and Taxation	68.7	66.4	75.4	69.9	280.5	
Depreciation and Amortisation	7.4	8.2	9.8	10.4	35.8	
Profit before Taxation and Exceptional Item	61.2	58.3	65.7	59.5	244.7	
Exceptional Item	-	-	-	15.0	15.0	
Profit before Tax	61.2	58.3	65.7	44.5	229.6	
Minority Interest and Goodwill on consolidation	0.0	0.0	0.0	(0.0)	(0.0)	
Profit before Tax after minority interest & goodwill	61.2	58.3	65.7	44.5	229.6	
Provision for Tax(Current)	8.9	8.8	9.7	0.8	28.1	
MAT Credit	(0.9)	(3.8)	(4.0)	(14.8)	(23.5)	
Fringe Benefit Tax	1.1	0.4	1.1	(0.2)	2.4	
Profit after Tax (Current)	52.1	52.9	58.8	58.7	222.6	
Provision for Tax (Deferred Taxation)	5.9	5.8	7.9	14.3	33.9	
Excess Income Tax provision of earlier years written back	-	-	-	-	-	
Profit after Tax	46.3	47.1	50.9	44.4	188.7	
Equity Share Capital	60.9	60.9	60.9	60.9	60.9	
Earning per Share – (Rs.)	0.8	0.8	0.8	0.7	3.1	
Dividend declared per share (Rs.)	-	0.3	-	0.4	0.7	