

## CONSOLIDATED QUARTERLY FINANCIALS

2014-15		(Amount in INR/Cr.)				
Particulars	Three Months Ended				Annual	
	Jun 30, 14	Sept 30, 14	Dec 31, 14	Mar 31, 15	FY15	
Total Revenue	1,641.5	1,442.9	1,462.5	1,245.0	5,791.9	
Total Expenditure	1,356.5	1,235.9	1,215.5	1,055.0	4,862.9	
Finance Charges	7.0	5.1	5.2	5.6	22.9	
Gross Profit After Finance Charges but Before Depreciation and Taxation	277.9	201.8	241.9	184.4	906.0	
Depreciation & Amortisation	20.4	20.5	23.5	20.0	84.4	
Profit Before Taxation and Exceptional Item	257.6	181.3	218.4	164.4	821.7	
Exceptional Item	-	-	-	-	-	
Profit Before Tax	257.6	181.3	218.4	164.4	821.7	
Minority Interest & Goodwill on Consolidation	4.4	3.1	2.3	1.6	11.4	
Profit Before Tax After Minority Interest & Goodwill	253.1	178.2	216.1	162.8	810.2	
Tax Expense (net of MAT credit entitlement)	67.8	59.9	56.2	52.8	236.8	
Profit After Tax	185.3	118.3	159.9	110.0	573.5	
Equity Share Capital	64.5	64.5	64.5	64.5	64.5	
Earnings Per Share - (Rs.)	2.9	1.8	2.5	1.7	8.9	

2013-14		(Amount in INR/Cr.)				
Particulars	Three Months Ended				Annual	
	Jun 30, 13	Sept 30, 13	Dec 31, 13	Mar 31, 14	FY14	
Total Revenue	1,309.6	1,131.2	1,218.7	1,084.9	4,744.4	
Total Expenditure	1,073.0	949.6	998.1	917.8	3,938.5	
Finance Charges	10.0	10.4	7.3	6.8	34.5	
Gross Profit After Finance Charges but Before Depreciation and Taxation	226.5	171.2	213.3	160.4	771.4	
Depreciation & Amortisation	16.8	17.1	21.5	21.5	76.9	
Profit Before Taxation and Exceptional Item	209.8	154.1	191.8	138.8	694.6	
Exceptional Item	-	-	-	-	-	
Profit Before Tax	209.8	154.1	191.8	138.8	694.6	
Minority Interest & Goodwill on Consolidation	4.4	5.2	6.3	2.8	18.7	
Profit Before Tax After Minority Interest & Goodwill	205.4	148.9	185.5	136.0	675.9	
Tax Expense (net of MAT credit entitlement)	50.0	43.1	50.1	47.3	190.5	
Profit After Tax	155.4	105.9	135.4	88.8	485.4	
Equity Share Capital	64.5	64.5	64.5	64.5	64.5	
Earnings Per Share - (Rs.)	2.4	1.6	2.1	1.4	7.5	

Note: Previous year's figures have been re-grouped and reclassified wherever necessary to conform to this year's classification.