

# CONSOLIDATED QUARTERLY FINANCIALS

INR/Crore

2013-14					
Particulars	Three Month Ended				Annual
	Jun. 30, 13	Sept. 30, 13	Dec. 31,13	Mar. 31, 14	FY14
Total Revenue	1,309.6	1,131.2	1,218.7	1,084.9	4,744.4
Total Expenditure	1,073.0	949.6	998.1	917.8	3,938.5
Finance Charges	10.0	10.4	7.3	6.8	34.5
Gross profit after Finance Charges but before Depreciation and Taxation	226.5	171.2	213.3	160.4	771.4
Depreciation and Amortisation	16.8	17.1	21.5	21.5	76.9
<b>Profit before Taxation and Exceptional Item</b>	<b>209.8</b>	<b>154.1</b>	<b>191.8</b>	<b>138.8</b>	<b>694.6</b>
Exceptional Item	-	-	-	-	-
<b>Profit before Tax</b>	<b>209.8</b>	<b>154.1</b>	<b>191.8</b>	<b>138.8</b>	<b>694.6</b>
Minority Interest and Goodwill on consolidation	4.4	5.2	6.3	2.8	18.7
Profit before Tax after minority interest & goodwill	205.4	148.9	185.5	136.0	675.9
Tax Expense (net of MAT credit entitlement)	50.0	43.1	50.1	47.3	190.5
<b>Profit after Tax</b>	<b>155.4</b>	<b>105.9</b>	<b>135.4</b>	<b>88.8</b>	<b>485.4</b>
<b>Equity Share Capital</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>
Earning per Share - (Rs.)	2.4	1.6	2.1	1.4	7.5

INR/Crore

2012-13					
Particulars	Three Month Ended				Annual
	Jun. 30, 12	Sept. 30, 12	Dec. 31,12	Mar. 31, 13	FY13
Total Revenue	1,202.5	1,074.7	1,098.5	928.0	4,303.7
Total Expenditure	1,003.6	929.2	929.8	796.4	3,659.0
Finance Charges	11.5	15.9	12.0	10.4	49.8
Gross profit after Finance Charges but before Depreciation and Taxation	187.4	129.7	156.7	121.2	594.9
Depreciation and Amortisation	12.0	14.2	15.7	19.8	61.6
<b>Profit before Taxation and Exceptional Item</b>	<b>175.4</b>	<b>115.5</b>	<b>141.0</b>	<b>101.4</b>	<b>533.3</b>
Exceptional Item	-	-	-	52.4	52.4
<b>Profit before Tax</b>	<b>175.4</b>	<b>115.5</b>	<b>141.0</b>	<b>153.8</b>	<b>585.7</b>
Minority Interest and Goodwill on consolidation	1.9	3.0	2.3	2.6	9.8
Profit before Tax after minority interest & goodwill	173.5	112.5	138.7	151.2	575.9
Tax Expense (net of MAT credit entitlement)	39.0	27.9	35.1	40.2	142.3
<b>Profit after Tax</b>	<b>134.5</b>	<b>84.5</b>	<b>103.6</b>	<b>111.0</b>	<b>433.6</b>
<b>Equity Share Capital</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>
Earning per Share - (Rs.)	2.1	1.3	1.6	1.7	6.7

**Note:** FY13 Financials do not include Kaya in order to make them comparable to FY14