

MARICO BANGLADESH LIMITED**Registered Office:**

House-1, Road-1, Sector-1, Uttara, Dhaka-1230

Corporate Office:

The Glass House, Floor.06, Plot.02, Block. SE (B), Gulshan Avenue, Dhaka-1212

Shareholder/Investor Contact: The Glass House, Floor.06, Plot.02, Block. SE (B), Gulshan Avenue, Dhaka-1212.Phone: +8802222297139, E-mail: secretarial.mbl@marico.com, Website: www.marico.com/Bangladesh**Price Sensitive Information**

This is for information of our valued shareholders, and all concerned that the Board of Directors of Marico Bangladesh Limited in its 124th Meeting, held on Wednesday, July 26, 2023 at 5:15 p.m. through digital platform, has approved the Audited Financial Statements of 1st quarter of FY 2024 for three-month period ended on June 30, 2023 (April-June) are as follows:

Taka

Comparative Financial Disclosures	1st Quarter (April-June), 2023	1st Quarter (April-June), 2022
Net Asset Value (NAV) Per Share	156.03	73.03
Earnings Per Share (EPS)	42.18	32.67
Net Operating Cash Flow Per Share (NOCFPS)	51.08	30.19

Audited Financial results for the three-month period ended on June 30, 2023:**Taka in Crore**

Particulars	For the three-month period ended	
	30-June 2023	30-June 2022
Revenue	396.21	364.65
Cost of sales	165.54	174.38
Gross profit	230.67	190.27
Other income	0.91	0.64
General and administrative expenses	(29.72)	(25.76)
Marketing, selling and distribution expenses	(27.73)	(26.98)
Operating profit	174.14	138.17
Finance income	9.74	2.49
Finance costs	(6.46)	(0.38)
Net finance income	3.28	2.11
Profit before contribution to WPPF	177.41	140.28
Contribution to WPPF	(8.87)	(7.01)
Profit before tax	168.54	133.26
Income tax expenses	(35.67)	(30.36)
Profit for the year	132.87	102.90

July 26, 2023**Md. Sahabuddin FCS
Company Secretary**